

Government of Nepal
Ministry of Health and population
Programme Wise Budget Appropriation
Fiscal Year : 2071/72

S. No.	Budget Sub Heading	Programme	Previous fiscal year Budget	Capital	Recurrent	Total	GoN	EDP	Priority	Change Amount	Change %
General Administration (Regular)											
1	370011	Ministry of Health and Population	54,701		63,883	63,883	63,883		P-1	9,182	16.8
2	370012	Department of Health Services	65,033		117,446	117,446	117,446		P-2	52,413	80.6
3	370013	Regional Health Directorates	79,474		62,384	62,384	62,384		P-3	-17,090	-21.5
4	370014	Primary Health Service (Public Health Office, Health Centre, HP and SHP)	6,226,092		6,193,033	6,193,033	6,193,033		P-1	-33,059	-0.5
5	370021	Health Training Centre - including Regional and Sub-regional	35,249		45,278	45,278	45,278		P-2	10,029	28.5
6	370022	Regional and Zonal Hospital	706,007		705,453	705,453	705,453		P-1	-554	-0.1
7	370023	Hospitals	638,953		822,489	822,489	822,489		P-1	183,536	28.7
8	370024	Department of Drug Administration	55,766	64,510	52,098	116,608	115,108	1,500	P-1	60,842	109.1
9	370025	Department of Ayurveda	14,073		14,324	14,324	14,324		P-2	251	1.8
10	370026	Ayurveda Hospitals / Aushadhalayas	571,543		501,058	501,058	501,058		P-2	-70,485	-12.3
11	370030	Pasupati Homeopathic Hospital and Unani Clinics	12,178	2,238	10,371	12,609	12,609		P-2	431	3.5
General Administration (Regular) Total			8,459,069	66,748	8,587,817	8,654,565	8,653,065	1,500		195,496	2.3
Development Programme											
1	370101	National Population Programme	92,313	1,400	95,450	96,850	85,850	11,000	P-2	4,537	4.9
2	370102	National Academy of Medical Sciences - including Bir Hospital	497,524		543,009	543,009	543,009		P-2	45,485	9.1
3	370103	Kanti Children Hospital	146,900		154,450	154,450	154,450		P-2	7,550	5.1
4	370104	Sukraraj Tropical and Infectious Disease Hospital	109,230		113,803	113,803	113,803		P-2	4,573	4.2
5	370105	Paropakar Maternity Hospital	234,400		246,447	246,447	246,447		P-2	12,047	5.1
6	370106	Nepal Eye Hospital	27,000		28,834	28,834	28,834		P-2	1,834	6.8
7	370107	BP Koirala Memorial Cancer Hospital	105,500		561,190	561,190	561,190		P-2	455,690	431.9

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8	370108	Manamohan CV and T Centre	134,100		171,000	171,000	171,000		P-2	36,900	27.5
9	370109	Sahid Ganga Lal National Heart Centre	379,800		400,000	400,000	400,000		P-2	20,200	5.3
10	370110	BP Koirala Institute of Health Sciences, Dharan	340,000		450,000	450,000	450,000		P-2	110,000	32.4
11	370111	Ram Briksya Yadav Memorial Centre	2,000		2,000	2,000	2,000		P-2	0	0.0
12	370112	T.U. Teaching Hospital (Suresh Wagle	280,000		294,000	294,000	294,000		P-2	14,000	5.0
13	370113	National Tuberculosis Control Programme	1,281,216	289,528	978,807	1,268,335	277,916	990,419	P-1	-12,881	-1.0
14	370114	National AIDS and STD Control Programme	813,871	5,773	927,727	933,500	42,452	891,048	P-1	119,629	14.7
15	370115	Integrated Reproductive Health and	800,902	111,583	331,529	443,112	42,946	400,166	P-1	-357,790	-44.7
16	370116	Integrated Child Health and Nutrition	1,831,106	120,562	2,370,340	2,490,902	780,022	1,710,880	P-1	659,796	36.0
17	370119	Epidemiology, Malaria and Kala-azar Control and Natural Disaster Management Programme	461,948	18,080	551,449	569,529	191,809	377,720	P-1	107,581	23.3
18	370120	Leprosy Control Programme	25,840	10,500	29,740	40,240	29,090	11,150	P-1	14,400	55.7
19	370121	Drugs and Equipment Supply Programme	1,072,845	370,000	416,289	786,289	27,249	759,040	P-1	-286,556	-26.7
20	370122	Hospital Construction, Maintenance and Management Information System	249,627	17,311	509,895	527,206	299,229	227,977	P-1	277,579	111.2
21	370123	National Health Education, Information and Communication Centre	381,767	1,070	170,886	171,956	44,771	127,185	P-2	-209,811	-55.0
22	370124	National Health Training Programme	243,050	13,198	217,466	230,664	216,014	14,650	P-2	-12,386	-5.1
23	370125	Vector Borne Disease Control Research and Training Centre	16,450		17,510	17,510	17,510		P-3	1,060	6.4
24	370126	Health Laboratory Services	185,111	120,300	97,847	218,147	85,997	132,150	P-2	33,036	17.8
25	370127	Health Tax Supported Programme	400,000		400,000	400,000	400,000		P-3	0	0.0
26	370129	Miscellaneous Programme - Department of	208,025	33,850	49,370	83,220	83,220		P-2	-124,805	-60.0
27	370130	Singha Darbar Vaidyakhana Development Committee	10,800		11,059	11,059	11,059		P-3	259	2.4
28	370131	BP Koirala Lions Centre for Ophthalmic	31,500		32,920	32,920	32,920		P-3	1,420	4.5
29	370132	Nepal Netra Jyoti Shangha	61,800		64,125	64,125	64,125		P-2	2,325	3.8
30	370133	Nepal Health Research Council	39,000		41,000	41,000	41,000		P-3	2,000	5.1

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31	370134	Monitoring, Evaluation and Planning Strengthening Programme	1,957,450	11,350	3,527,154	3,538,504	3,532,519	5,985	P-1	1,581,054	80.8
32	370136	Primary Health Care Revitalization Programme	522,900		500,099	500,099	20,099	480,000	P-1	-22,801	-4.4
33	370138	Village Community Public Health, Basic Health and Model Health Village Programme	19,840		112,700	112,700	112,700		P-1	92,860	468.0
34	370139	Karnali Health Science Academy	84,200		100,000	100,000	100,000		P-2	15,800	18.8
35	370140	Patan Health Science Academy	60,000		63,000	63,000	63,000		P-2	3,000	5.0
36	370141	Human Resource Transplant Center	0		120,000	120,000	120,000		P-1	120,000	100.0
37	370802	National Health Education, Information and Communication Services (District Level)	364,200	3,900	121,955	125,855	26,035	99,820	P-1	-238,345	-65.4
38	370803	National Health Training Programme (D)	11,500	2,000	51,370	53,370	42,330	11,040	P-2	41,870	364.1
39	370804	Integrated District Health Programme	8,055,445	3,173,862	5,182,398	8,356,260	3,132,796	5,223,464	P-1	300,815	3.7
40	370806	National Tuberculosis Control Programme (District Level)	164,208	2,845	164,191	167,036	98,525	68,511	P-1	2,828	1.7
41	370809	Aurbed Services Program	269,759	136,590	197,826	334,416	334,416		P-1	64,657	24.0
		Development Programme Total	21,973,127	4,443,702	20,418,835	24,862,537	13,320,332	11,542,205		2,889,410	13.1
		Grand Total	30,432,196	4,510,450	29,006,652	33,517,102	21,973,397	11,543,705		3,084,906	10.1

S.	Budget Sub	Programme	Previous FY	Capital	Recurrent	Total	GoN	EDP	Priority	Change	Change
1	370804	IDHP (Reproductive Health and Women's Health Programme)	2,600,000	91,550	2,762,907	2,854,457	706,180	2,148,277	P-1	254,457	9.8
2	370804	IDHP (Integrated Child Health Programme)	852,200	16,245	559,227	575,472	407,950	167,522	P-1	-276,728	-32.5
3	370804	IDHP (Population Programme)	138,638		138,475	138,475	137,125	1,350	P-1	-163	-0.1
4	370804	IDHP (Epidemiology, Malaria and Kala-azar Control and Disaster Management Programme)	363,177	601	424,922	425,523	235,347	190,176	P-1	62,346	17.2
5	370804	IDHP (Leprosy Control Programme)	38,630		39,704	39,704	38,404	1,300	P-1	1,074	2.8
6	370804	IDHP (ISMC and Drug Purchase)	3,433,896	3,035,466	634,352	3,669,818	1,274,949	2,394,869	P-1	235,922	6.9

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7	370804	IDHP (Supply)	45,054		69,770	69,770	49,800	19,970	P-1	24,716	54.9
8	370804	IDHP (Primary Health Care Revitalization)	583,850	30,000	553,041	583,041	283,041	300,000	P-1	-809	-0.1
		Total	8,055,445	3,173,862	5,182,398	8,356,260	3,132,796	5,223,464		300,815	3.7